

### Arizona Medical Board

# Budget Development Information Exchange System (BUDDIES)

FY 2024

Governor

Douglas A. Ducey

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**Executive Director** 

Patricia E. McSorley

September 1, 2022

Dear Governor Ducey:

This letter accompanies the Agency's Fiscal Year 2022 — Fiscal Year 2023 BUDDIES submittal for the Revenue Schedules, Sources and Uses Statement, Administrative Costs, Agency Summary, Program Summary, Program Budget Unit Summary, and Operating Schedules.

In Fiscal Year ("FY") 2022, the AMB worked diligently to implement the new legislative mandated licensing changes that created additional pathways to the practice of medicine in Arizona. The telehealth registration now provides the ability of those physicians located out of state to register to practice telehealth, and care for Arizona citizens located within Arizona. In addition, the Medical School Graduate Training Permit allows a medical school graduate who has not matched for a residency program to provide care while under the supervision of a licensed physician thereby maximizing the contributions of medical school graduates who do not match with a residency program upon graduation.

The AMB worked collaboratively with the AZ Pharmacy Board's Controlled Substances Physicians Monitoring Program (CSPMP) to enforce A.R.S. § 36-2606 which requires all Arizona physicians with a DEA registration to prescribe to sign up with the CSPMP to gain access to the database to allow for review and consideration of a patient's prescribed medications before providing a new prescription. Checking the CSPMP prior to prescribing is the standard of care for physicians who prescribe controlled substances and is one measure to prevent opioid addiction. The combined efforts of the AMB and the CSPMP in FY 22 resulted in a reported 52% decrease of those physicians reported to the AMB as non-compliant with the requirement to register with the CSPMP.

The AMB also worked with the Arizona Medical Association and the Arizona Psychiatry Society to adopt new rules that changed the AMB's application questions related to an applicant's health. The rule change permits the AMB to only ask about current health conditions that impair a physician's ability to safely practice. The applicant is required to submit any board order currently monitoring health condition with the application. The intent of the changes to the application questions is to remove the stigma associated with physicians receiving mental health treatment and to encourage treatment without fear of repercussion during the licensure process.

Governor Ducey September 1, 2022 Page 2

The AMB continued its work of licensing and regulating physicians and in FY 22 saw an increase of 4.752% in licensed Arizona physicians. In FY 21 there were 26,597 licensed Arizona physicians growing to 27,861 in FY22.

While the COVID pandemic prevented the AMB from meeting in person, the Agency used this time to refurbish its meeting space with upgrades to the physical space and newer technology to allow for a more comfortable environment and better communication during public meetings.

The Agency is submitting a decision package for additional funding:

Decision Package 1- Request for Additional Appropriation to Fund 10% Salary Increase for Contracted Staff of the Arizona Attorney General's Office (See Attachment A.)

With your approval and support, the Agency will continue its pursuit to fulfill its mission to protect the public, while continually seeking opportunities to improve processes, offer superior customer service and ensure due process by compliance with all relevant rules and statutes.

Respectfully submitted,

Paper &. M. Sa ley



### State of Arizona Budget Request

#### State Agency

#### **Arizona Medical Board**

Total Amount Requested:

A.R.S. Citation: 32-1401

**Appropriated Funds** 

 
 FY 2023 Approp
 FY 2024 Fund. Issue
 FY 2024 Total Budget

 8,291.7
 43.0
 8,334.7

43.0

#### Arizona Medical Board Fund

Transmittal Statement

#### Governor DUCEY:

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2024.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

Agency Head: Patricia McSorley

Title: Executive Director

Patricia E McSorley

9/1/2022

(signature)

(Signati

Phone: (480) 551-2714

Prepared By: Michelle Butler

Email Address: michelle.butler@azmd.gov
Date Prepared: Thursday, September 1, 2022

Total:

8,291.7

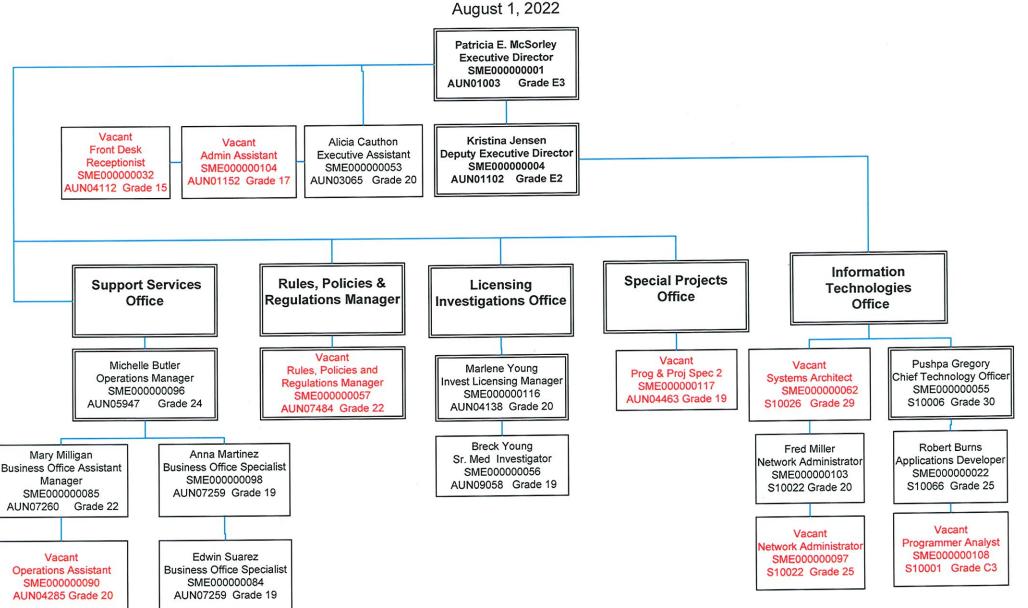
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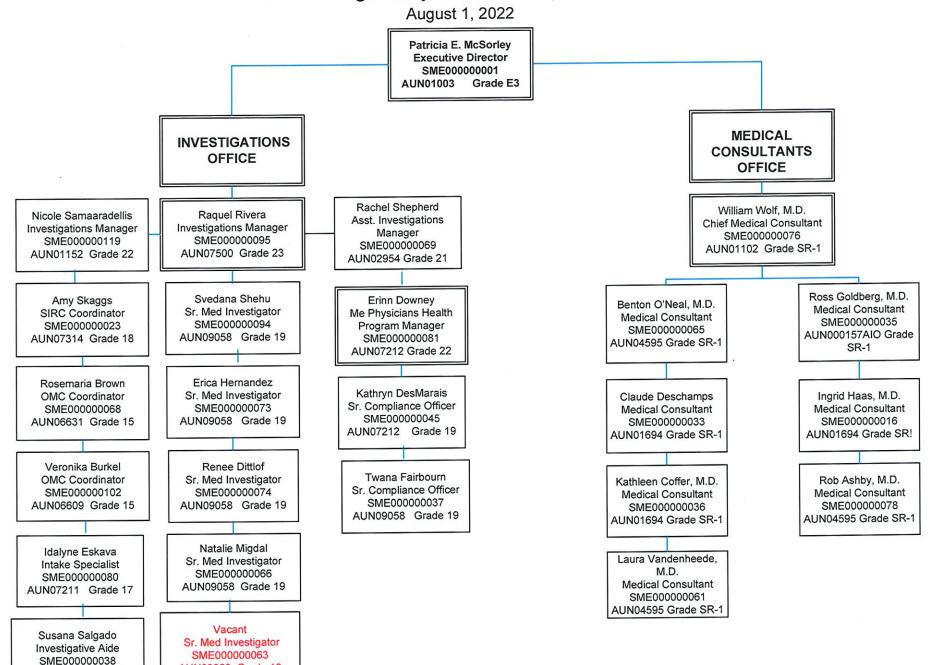
8,334.7

43.0

### Arizona Medical Board and Arizona Regulatory Board of Physician Assistants



# Arizona Medical Board and Arizona Regulatory Board of Physician Assistants

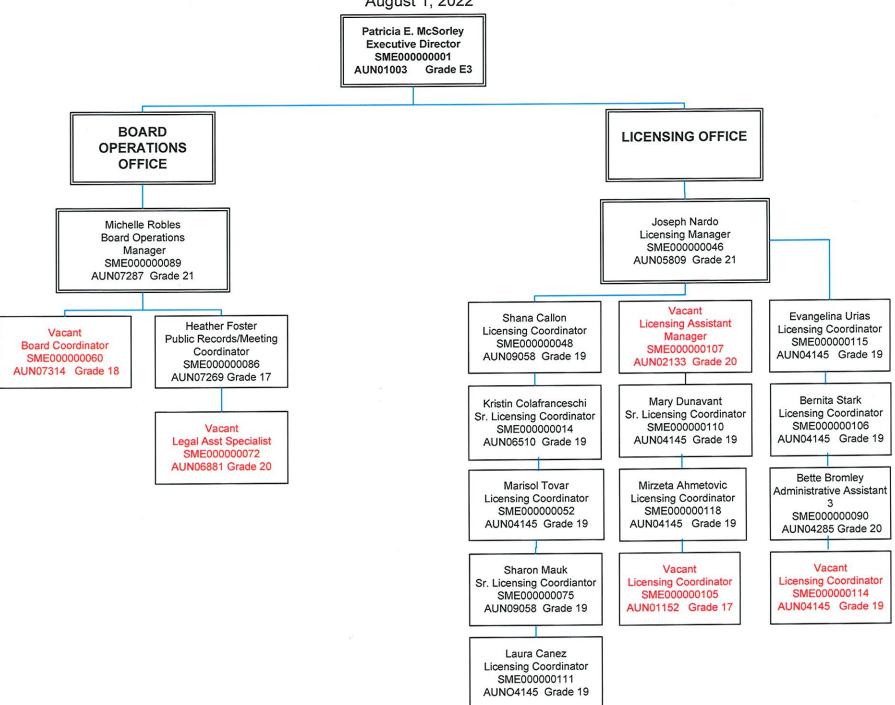


AUN09058 Grade 19

AUN01152 Grade 17

### Arizona Medical Board and Arizona Regulatory Board of Physician Assistants

August 1, 2022



### **Revenue Schedule**

Agency:	Arizona Medical Board			
Fund: AA100	0 General Fund			
AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4339	OTHER FEES AND CHARGES FOR SERVICES	7.2	7.5	7.7
4372	PUBLICATIONS AND REPRODUCTIONS	1.7	1.7	1.8
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	760.2	783.0	806.5
4419	OTHER LICENSES	20.1	20.7	21.3
4449	OTHER FEES	153.2	157.8	162.5
4519	OTHER FINES OR FORFEITURES OR PENALTIES	19.0	19.6	20.1
4645	CREDIT CARD DISCOUNT FEES PAID	(19.3)	(19.8)	(20.4)
4821	PRIOR YEAR REIMBURSEMENT - REFUNDS	0.2	0.0	0.0
	Fund Total:	942.3	970.5	999.5

### **Revenue Schedule**

Agency:	Arizona Medical Board			
Fund: ME2038	Arizona Medical Board Fund			
AFIS Code	Category of Receipt and Description	FY 2022	FY 2023	FY 2024
4339	OTHER FEES AND CHARGES FOR SERVICES	65.6	67.5	69.5
4372	PUBLICATIONS AND REPRODUCTIONS	15.7	16.1	16.6
4415	OCCUPATIONAL AND PROFESSIONAL LICENSES	6,851.9	7,057.5	7,269.2
4419	OTHER LICENSES	181.0	186.5	192.1
4449	OTHER FEES	1,378.0	1,419.3	1,461.9
4519	OTHER FINES OR FORFEITURES OR PENALTIES	132.7	136.7	140.8
4645	CREDIT CARD DISCOUNT FEES PAID	(173.8)	(179.0)	(184.4)
4699	MISCELLANEOUS RECEIPTS	2.6	2.6	2.7
4821	PRIOR YEAR REIMBURSEMENT - REFUNDS	(49.1)	0.0	0.0
		nd Total: 8,404.6	8,707.2	8,968.4

	FY2023	Projec	tions	Percentage			
				3%		Gra	and Total
1000	4339	\$	7,288.20	3%	\$ 218.65	\$	7,506.85
	4372	\$	1,746.00	3%	\$ 52.38	\$	1,798.38
	4415	\$	760,205.76	3%	\$ 22,806.17	\$	783,011.93
	4419	\$	20,120.00	3%	\$ 603.60	\$	20,723.60
	4449	\$	153,260.50	3%	\$ 4,597.82	\$	157,858.32
	4519	\$	19,037.07	3%	\$ 571.11	\$	19,608.18
	4645	\$	(19,316.60)	3%	\$ (579.50)	\$	(19,896.10)
	4821	\$	-			\$	-
1000 Total		\$	942,340.93			\$	942,340.93
ME2038	4339	\$	65,593.80	3%	\$ 1,967.81	\$	67,561.61
	4372	\$	15,714.00	3%	\$ 471.42	\$	16,185.42
	4415	\$	6,851,947.88	3%	\$ 205,558.44	\$	7,057,506.32
	4419	\$	181,080.00	3%	\$ 5,432.40	\$	186,512.40
	4449	\$	1,378,012.50	3%	\$ 41,340.38	\$	1,419,352.88
	4519	\$	132,750.00	3%	\$ 3,982.50	\$	136,732.50
	4645	\$	(173,849.46)	3%	\$ (5,215.48)	\$	(179,064.94)
	4699	\$	2,600.00	3%	\$ 78.00	\$	2,678.00
	4821	\$	(49,150.00)	3%	\$ (1,474.50)	\$	(50,624.50)

\$ 8,656,839.68

	FY2024 Pro	ojec	tions	Percentage			
				3%		Gra	and Total
1000	4339	\$	7,506.85	3%	\$ 225.21	\$	7,732.06
	4372	\$	1,798.38	3%	\$ 53.95	\$	1,852.33
	4415	\$	783,011.93	3%	\$ 23,490.36	\$	806,502.29
	4419	\$	20,723.60	3%	\$ 621.71	\$	21,345.31
	4449	\$	157,858.32	3%	\$ 4,735.75	\$	162,594.07
	4519	\$	19,608.18	3%	\$ 588.25	\$	20,196.43
	4645	\$	(19,896.10)	3%	\$ (596.88)	\$	(20,492.98)
	4821	\$				\$	-
1000 Total		\$	942,340.93			\$	999,729.49
ME2038	4339	\$	67,561.61	3%	\$ 2,026.85	\$	69,588.46
	4372	\$	16,185.42	3%	\$ 485.56	\$	16,670.98
	4415	\$	7,057,506.32	3%	\$ 211,725.19	\$	7,269,231.51
	4419	\$	186,512.40	3%	\$ 5,595.37	\$	192,107.77
	4449	\$	1,419,352.88	3%	\$ 42,580.59	\$	1,461,933.47
	4519	\$	136,732.50	3%	\$ 4,101.98	\$	140,834.48
	4645	\$	(179,064.94)	3%	\$ (5,371.95)	\$	(184,436.89)
	4699	\$	2,678.00	3%	\$ 80.34	\$	2,758.34
	4821	\$	(50,624.50)	3%	\$ (1,518.74)	\$	(52,143.24)

\$ 8,916,544.88

	Actual	- Actr	-				Projection		3% increse			+	l	2000
	Count	unt Count	$\vdash$	Amount	Count	Amount	Count	Amount	Grand Total	Count	nt Amount	Grand Total	Count Amount	
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4339 Other Fees and Charges for Services			-										11	
5339 - MD FINGERPRINT FEE	\$	49,772.00	\$	34,144.00	1738 \$	61,610.00	vs t	1,848.30 \$	53,458.30		\$ 1,903.75	\$ 65,362.05	\$ 1,960.86	S
5340 - MD FINGERPRINT FEE - SPL	293 \$ 6	4,234,00		3.870.00	3/6 \$ 436 \$	4,444.00	N S	133.32 \$	4,577.32		\$ 137.32	Ş	\$ 141.44	\$ 4,856.08
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4372 Publications and Reproductions				+		-	<u> </u>	, ,			\$ 5		^ <u>~</u>	~ ×
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53/4 - DIRECTORES - CO	1	10.000.00	168 \$	9,500.00		9,700.00	s	291.00 \$	9,991.00		\$ 299.73	\$ 10,290.73	\$ 308.72	\$ 10.599.45
5382 - VERIFICATIONS - MD		.540.00	2	19.25	408 \$	3,180.00	ş	95.40 \$	3,275.40		\$ 98.26	۰,	S 101.2	۸.
5383 - VERIFICATIONS - PA	478 \$ 4	280,00	392 \$	2,600.00	464 \$	4,580.00	\$	137.40 \$	4,717.40		5 141.52	5 4,858.92	2 145.7	n v
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4415 Occupational and Professional Licenses							n 01				Ι.	\$		~
CAAA AAN I MEANE DIENING I DESCRIPTOR	2025 5 5 767 541 67	541.67	2589 \$ 5.9	5.980.002.00	2499 \$	\$ 6.087.127.50	\$ 18	182,613.83 \$ 6,269,741.33	6,269,741.33			\$ 6,457,833.56	₩.	\$ 6,651,568.57
SATT - MD INITIAL LICENSE BIENNING REF PRO RATED REF	1106 \$ 513	513.958.36	100	526,499.88	1072 \$	635,416.75		19,062.50 \$			\$ 19,634.38	8	٠٠١	s)
S412 - PA INTL LICHSING FEE PRO RATED FEE	- ₩	302.08	s	136,900.00	480 \$	145,687.39	Ş	4,370.62 \$	150,058.01			S)		S
5413 - PA LICENSE RENEWAL	910 \$ 583	583,490.00	\$	599,030.00	948 \$	673,722.00	· .	0,211.66 \$		***************************************		w] 4	\$ 21,042.33	5 /36,159,24
5415 - MD REACTIVATION FEE	4 \$ 1	1,000.00	v	1,000.00	\$ 0		<u>~</u>	\$			5	5 444.63	\$ 277.38	0 4
5447 - MD COMPACT FEE - SPL NO FP NEEDED	36 \$ 9	9,900.00	50 \$	10,500.00	48 5	11,700.00	S	351.00 \$	12,051.00		ľ	١	\$ 1.861.88	\$ 63.924.53
5448 - MD COMPACT FEE - SPL	63 \$ 48	,250.00	88 5	44,000.00	94 5	28,500,00	۸,	1,/35.W	60,233,00		20,000,	\ <u>'</u>	\$	S
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4419 Other Ucenses						+	~ ~	,			. \$	. s	\$	\$
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5419 - MD DUPLICATE UCENSE FEE	7 20	200.00	1 4	00 800 00	2 221	20.600.00	1	618.00 \$	21,218.00			ş	\$ 655.6	<u>~</u>
5420 - MD DISPENSING DRUGS - INITIAL REGISTRIN	738 2	21,200,000 95,800,00	2 001	71 400.00	206 5	73,200,00	1	2,196.00 \$	75,396.00		H	S	\$ 2,329.74	1 \$ 79,987.62
CALL - MO DISPENSING DECOS - RENEWAL REGISTARY	\$ 77	8000	,  -  -	300.00	2 \$	400.00	<b>~</b>	12.00 \$	412.00		\$ 12.36		\$ 12.7	s
5423 - MD POSTGRADUATE REGISTRATION	336 S	900.00		82,000.00	314 \$	85,500.00	Ş	2,565.00 \$	88,065.00		\$ 2,641.95	s	\$ 2,721.2	S .
S424 - MD TEACHING LICENSE - ANNUAL	4 \$	500.00	i	750.00	2 \$	250.00	\$	7.50 \$	257.50		- 1	۰,	F/ S	5 2/3.18
S425 - MD LOCUM TENENS	4 \$	700.00					φ.	·				<i>n</i> •	, F	7 5 163 91
5427 - PA DUPLICATE LICENSE FEE	12 \$	150.00	\$ 22	275.00	10 5	150.00	ο •	4.50	12,926,50		386.75	\$ 13.261.25	\$ 397.84	S
S432 - MD TELEHEALTH REGISTRATION			ς.	,	46.5	7,500,00	۸,	3/3/00	2445.00		27 27 48	١,	\$ 229.15	S
5433 - MD Transitional Training Permit			<u>~</u>	,	188	7,200.00	^-	Surgry .	00.044,4		\$	, v	S	s
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S449 - MD APPLICATION FEE		,500.00	w.	33,500.00	1270 \$	1,054,648.00	- 1	s)	1,086,287.44		(4)	ŞĮ٠	2 33,000,20	ہ اہ
S450 - PA LICENSE APPLICATION		625.00	S Z	54,375.00		59,625.00	S	1,788,75 \$	61,413.75		ŧ		\$ 10.375.6	١v
5452 - MD APPLICATION - COMPACT LICENSE FEE		200.00	"	56,600.00	102 5	326,000.00	٨٠	\$ 00.087,8	335,780.00		205 20 2		\$ 5410	ļw
5453 - MD TEMPORARY LICENSE FEE	74 \$ 6	6,750.00	\$ 89	9,750.00	36 5	17,000.00	^ -	2000	00.01c, 02		1	\$ 70,019,40	\$ 2,100.58	8 \$ 72,119.98
5456 - MD APPL FEE UNIVERSAL RECOGNITION		00000	۸,	77.550.00	244 5	000000	۸۰	240.00	8 240.00		\$ 247.20	s s	\$ 254.6	'n
5457 - PA LIC APPL FEE UNIVERSAL RECOGNITION		3/5.00	o qui	8,230.00	6 011	o'coo'a	3 40	3			١	۰»	\$	l∾l
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4515 Gher tines Or ronerures of renaitles			+				S		•		1	s	\$	~
SS20 - MD LICENSE LATE FFF	392 \$ 87	87.850.00		15,050.00	\$ 955	138,600.00	s	4,158.00 \$	142,758.00		\$ 4,282.74	1 \$ 147,040.74	\$ 4,411.22	2 5 151,451.96
SS21-CIVIL MD FINES/FORFEITURES 100% TO ST	s	00'000'		20,000,00	2 \$	4,287.07	ς.	128.61 \$	4,415,68			s)	5 136,44	۸.
5522 - PA LICENSE RENEWAL LATE FEE		4,400.00	202 \$	12,300.00	156 \$	8,900.00	S	267.00 \$	9,167.00		\$ 275.01	9,442.01	\$ 783.26	,7.62.7,
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4645 Credit Card Discount Fees Paid		-	-	+	1		^ ~	, ,	,		S		s	\$
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SCAC. DA DANK PROCESSING FEE. CC. MOSTHEL	108 \$ (16.268.63)	268 631	28%	17,350,47		(19,316,60)	•				\$ (596.88)	3) \$ (20,492.98)	- 1	S
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4699 Miscellaneous Receipts							\$				\$		5	8
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5602 - Miscellaneous Revenue			+		122 \$	2,600.00	ν,	8.00	7,6/8.00	***************************************	5	, ,	5	S
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				_			s	\$	z			s	- 1	s.
5821 - PRIOR YEAR REIMBURSEMENTS	9 8	3,648.36	1 \$	211.44	8 9	(49,150.00)	s	(1,474,50) \$	(50,624,50)		\$ (1,518.74)	() \$ (52,143,24)	\$ (1,564.30)	0) \$ (53,707.53)
5823 - CURRENT YEAR REIMBURSEMENTS	s	1,053.00	8	789.75	†		s) a	5	+		, ·	^~	\$	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
The state of the s	200	20 717 000 0 0		0 702 405 27	7	\$ 9 347 039.65		280.411.19	9,627,450,84		\$ 288,823,53	3 \$ 9,916,274.36	\$ 297,488.23	3 \$ 10,213,762.60
	20,400	50.00			•									
				Concentration		+		+						

### **Sources and Uses of Funds**

Agency: Arizona Medical Board

Fund: ME2038 Arizona Medical Board Fund

WE2036 Arizona Wedicai Board Fund			
Cash Flow Summary	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Balance Forward from Prior Year	9,301.4	10,411.4	10,826.9
Revenue (From Revenue Schedule)	8,404.6	8,707.2	8,968.4
Total Available	17,706.0	19,118.6	19,795.3
Total Appropriated Disbursements	7,294.6	8,291.7	8,334.7
Total Non-Appropriated Disbursements	0.0	0.0	0.0
Balance Forward to Next Year	10,411.4	10,826.9	11,460.6
Appropriated Expenditure	10, 111.1	10,020.3	11,100.0
Expenditure Categories	Actual FY 2022	Estimate FY 2023	Estimate FY 2024
Personal Services	3,204.4	3,752.3	3,752.3
Employee Related Expenses	1,123.0	1,508.8	1,508.8
Prof. And Outside Services	1,215.7	1,364.5	1,407.5
Travel - In State	0.4	13.0	13.0
Travel - Out of State	10.0	13.0	13.0
Food	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0
Other Operating Expenses	1,246.9	1,584.7	1,584.7
Equipment	262.0	55.4	55.4
Capital Outlay	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0
Transfers	214.2	0.0	0.0
Expenditure Categories Total:	7,276.6	8,291.7	8,334.7
Non-Lapsing Authority from Prior Years	0.0	0.0	0.0
Administrative Adjustments	18.0	0.0	0.0
Capital Projects (Land, Buildings, Improvements)	0.0	0.0	0.0
Appropriated 27th Pay Roll	0.0	0.0	0.0
Legislative Fund Transfers	0.0	0.0	0.0
IT Project Transfers	0.0	0.0	0.0
Appropriated Expenditure Total:	7,294.6	8,291.7	8,334.7
Apppropriated FTE:	61.5	61.5	61.5
Fund Description			

OSPB:

Funds are used to license, regulate, and conduct examinations of medical doctors and physician's assistants. Revenues are provided by the monies collected by the Board from the examination and licensing of physicians and physician assistants.

### **Funding Issues List**

Agency:	Arizona Medical Board	
		FY 2024

Date Printed: 8/31/2022 5:16:32 PM

Pric	prity Funding Issue Title	Total FTE	Total Amount	General Fund	Other Aprop. Funds	Non-App Funds	
1	Attorney General Decision Package	0.0	43.0	0.0	43.0		0.0
	Total:	0.0	43.0	0.0	43.0		0.0
	Decision Package Total:	0.0	43.0	0.0	43.0		0.0

### **Funding Issue Detail**

Agency: Arizona Medical Board

Issue: 1 Attorney General Decision Package

Program: Licensing, Regulation, & Rehabilitation
Fund: ME2038-A Arizona Medical Board Fund (Appropriated)

Calculated ERE:

\$0.00 \$0.00

**Uniform Allowance:** 

Expenditure Categories	FY 2024
FTE	0.0
Personal Services	0.0
Employee Related Expenses	0.0
Subtotal Personal Services and ERE:	0.0
Professional & Outside Services	43.0
Travel In-State	0.0
Travel Out-of-State	0.0
Food	0.0
Aid to Organizations & Individuals	0.0
Other Operating Expenditures	0.0
Equipment	0.0
Capital Outlay	0.0
Debt Services	0.0
Cost Allocation	0.0
Transfers	0.0
Program / Fund Total:	43.0

Decision Package 1 – Request for Additional Appropriation to Fund 10% Salary Increase for Contracted Staff of the Arizona Attorney General's Office.

#### Request:

The Agency hereby requests an increase in its FY24 baseline appropriation in the amount of \$43,000 for the purpose of funding the 10% increase in the salaries of employees of the Arizona Attorney General's Office (AAG) contracted with the Agency through an IntraAgency Service Agreement (ISA) for the performance of legal services. The 10 % increase effective in FY 23 will be covered by the AAG in FY23 as the current ISA was already provided to the Agency before the 10% increase was authorized. The AAG has indicated in FY 24 the increased salary costs, including the ERE, associated with each employee will be passed along to the Agency under the FY24 ISA. (See Attachment – ISA for FY 23)

#### Summary:

Due to the 10% increase in salaries, the Agency requests an additional \$43,000 to the baseline budget to meet the increase in salary costs, plus, ERE of the AAG employees contracted via the ISA. Currently, the number of FTEs under the contact are 3.63 and the increased cost to the Agency totals \$43,000 for FY 24.

### Cost to the Agency of AAG Contracted Employees for FY 23

# OFFICE OF THE ATTORNEY GENERAL INTERAGENCY SERVICE AGREEMENT CONTRACT REQUIREMENTS FOR FY2023 CLIENT AGENCY: AZ MEDICAL BOARD ISAE70411

<u>TITLE</u>	<u>FTE</u>	<u>PS</u>	ERE
ASST AG	1.00	95,700	38,000
ASST AG	0.13	12,100	4,900
LGL ASST PROJ SPCT	0.50	30,000	10,500
ASSTAG	1.00	119,000	41,100
ASSTAG	1.00	91,700	37,200
	3.63	348,500	131,700

### <u>Projected Increase in the Cost to the Agency of AAG Contracted Employees for</u> FY 24

FTE	<b>10% PS INCREASE</b>	ERE	TOTAL
3.63	34900.00	8,100.00	43,000.00
0.13	\$ 1,300.00	\$ 300.00	\$ 1,600.00
1	\$ 11,900.00	\$ 2,800.00	\$ 14,700.00
1	\$ 9,500.00	\$ 2,200.00	\$ 11,700.00
1	\$ 9,200.00	\$ 2,100.00	\$ 11,300.00
0.5	\$ 3,000.00	\$ 700.00	\$ 3,700.00

#### Reason:

With rare exception, the AAG Office is the sole provider of legal services to the Agency, and each fiscal year, the Agency enters into an ISA with the AAG for legal services. In order to retain the same level of legal services and address the Agency's a wide range of legal needs, the Agency requests a \$43,000 increase in the baseline appropriation in FY24.

### Summary of Expenditure and Budget Request for All Funds

Age	ency: Arizona Medical Board				
App	propriated	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost	Center/Program:				U
1	Licensing, Regulation, & Rehabilitation	7,276.6	8,291.7	43.0	8,334.7
		7,276.6	8,291.7	43.0	8,334.7
	Expenditure Categories				
	FTE	61.5	61.5	0.0	61.5
	Personal Services	3,204.4	3,752.3	0.0	3,752.3
	Employee Related Expenses	1,123.0	1,508.8	0.0	1,508.8
	Professional and Outside Services	1,215.7	1,364.5	43.0	1,407.5
	Travel In-State	0.4	13.0	0.0	13.0
	Travel Out of State	10.0	13.0	0.0	13.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
	Other Operating Expenses	1,246.9	1,584.7	0.0	1,584.7
	Equipment	262.0	55.4	0.0	55.4
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0	0.0	0.0
	Cost Allocation	0.0	0.0	0.0	0.0
	Transfers	214.2	0.0	0.0	0.0
	Expenditure Categories Total:	7,276.6	8,291.7	43.0	8,334.7

### Summary of Expenditure and Budget Request for All Funds

Agency:	Arizona Medical Board						
Agency Total for Al		7.276.6	8,291.7	43.0	8,334.7		

## Summary of Expenditure and Budget Request for Selected Funds

Agency:

Arizona Medical Board

Fund: ME2038

ME2038 Arizona Medical Board Fund (Appropriated)

	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Cost Center/Program:		2 02 72		0.0047
<ol> <li>Licensing, Regulation, &amp; Rehabilitation</li> </ol>	7,276.6	8,291.7	43.0	8,334.7
	7,276.6	8,291.7	43.0	8,334.7
Expenditure Categories				
FTE	61.5	61.5	0.0	61.5
Personal Services	3,204.4	3,752.3	0.0	3,752.3
Employee Related Expenses	1,123.0	1,508.8	0.0	1,508.8
Professional and Outside Services	1,215.7	1,364.5	43.0	1,407.5
Travel In-State	0.4	13.0	0.0	13.0
Travel Out of State	10.0	13.0	0.0	13.0
Food	0.0	0.0	0.0	0.0
Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
Other Operating Expenses	1,246.9	1,584.7	0.0	1,584.7
Equipment	262.0	55.4	0.0	55.4
Capital Outlay	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0
Cost Allocation	0.0	0.0	0.0	0.0
Transfers	214.2	0.0	0.0	0.0
Expenditure Categories Total:	7,276.6	8,291.7	43.0	8,334.7
Fund Total:	7,276.6	8,291.7	43.0	8,334.7

### Summary of Expenditure and Budget Request for Selected Funds

Agency:

Agency Total for Selected Funds

Fund:

Arizona Medical Board

ME2038 Arizona Medical Board Fund (Appropriated)

FY 2022	FY 2023	FY 2024	FY 2024
Actual	Expd. Plan	Fund. Issue	Total Request
7,276.6	8,291.7	43.0	8,334.7

### **Program Summary of Expenditures and Budget Request**

Agency:	Arizona Medical Board	
Program:	Licensing, Regulation, & Rehabilitation	

		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Progr	ram Summary				
1-1 1-2	Licensing, Regulation, & Rehabilitation SLI Employee Performance Incentive Program	7,124.2 152.4	8,126.1 165.6	43.0 0.0	8,169.1 165.6
	<b>Program Summary Total:</b>	7,276.6	8,291.7	43.0	8,334.7
Expe	nditure Categories				
0000	FTE Positions	61.5	61.5	0.0	61.5
6000	Personal Services	3,204.4	3,752.3	0.0	3,752.3
6100	Employee Related Expenses	1,123.0	1,508.8	0.0	1,508.8
6200	Professional and Outside Services	1,215.7	1,364.5	43.0	1,407.5
6500	Travel In-State	0.4	13.0	0.0	13.0
6600	Travel Out of State	10.0	13.0	0.0	13.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	1,246.9	1,584.7	0.0	1,584.7
8000	Equipment	262.0	55.4	0.0	55.4
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	214.2	0.0	0.0	0.0
3100	Expenditure Categories Total:	7,276.6	8,291.7	43.0	8,334.7
Fund	Source				
Appro	priated Funds			40.0	0.224.7
ME2	038-A Arizona Medical Board Fund (Appropriated)	7,276.6	8,291.7	43.0	8,334.7
		7,276.6	8,291.7	43.0	8,334.7
	Fund Source Total:	7,276.6	8,291.7	43.0	8,334.7

### **Program Group Summary of Expenditures and Budget Request** for Selected Funds

Agen	cy: Arizona Medical Board				
Progr	ram: Licensing, Regulation, & Rehab	ilitation			
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
Fund	: ME2038-A Arizona Medical Board Fund (A	opropriated)			
Prog	ram Expenditures				
	COST CENTER/PROGRAM BUDGET UNIT				
1-1	Licensing, Regulation, & Rehabilitation	7,124.2	8,126.1	43.0	8,169.1
1-2	SLI Employee Performance Incentive Program	152.4	165.6	0.0	165.6
	Tota	7,276.6	8,291.7	43.0	8,334.7
Appr	opriated Funding				
Expen	diture Categories			50 CAR	
	FTE Positions	61.5	61.5	0.0	61.5
	Personal Services	3,204.4	3,752.3	0.0	3,752.3
	Employee Related Expenses	1,123.0	1,508.8	0.0	1,508.8
	Professional and Outside Services	1,215.7	1,364.5	43.0	1,407.5
	Travel In-State	0.4	13.0	0.0	13.0
	Travel Out of State	10.0	13.0	0.0	13.0
	Food	0.0	0.0	0.0	0.0
	Aid to Organizations and Individuals	0.0	0.0	0.0	25/2/52
	Other Operating Expenses	1,246.9	1,584.7	0.0	1,584.7 55.4
	Equipment	262.0	55.4	0.0	0.0
	Capital Outlay	0.0	0.0	0.0	0.0
	Debt Service	0.0	0.0 0.0	0.0	0.0
	Cost Allocation	0.0 214.2	0.0	0.0	0.0
	Transfers	214.2	0.0	0.0	
Expen	diture Categories Total:	7,276.6	8,291.7	43.0	8,334.7
Fund	ME2038-A Total:	7,276.6	8,291.7	43.0	8,334.7
Progra	am 1 Total:	7,276.6	8,291.7	43.0	8,334.7

### Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Arizona Medical Board
Program: Licensing, Regulation, & Rehabilitation

Expe	nditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Request
0000	FTE	61.5	61.5	0.0	61.5
6000	Personal Services	3,094.8	3,629.6	0.0	3,629.6
6100	Employee Related Expenses	1,080.2	1,465.9	0.0	1,465.9
6200	Professional and Outside Services	1,215.7	1,364.5	43.0	1,407.5
6500	Travel In-State	0.4	13.0	0.0	13.0
6600	Travel Out of State	10.0	13.0	0.0	13.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	1,246.9	1,584.7	0.0	1,584.7
8000	Equipment	262.0	55.4	0.0	55.4
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	214.2	0.0	0.0	0.0
	<b>Expenditure Categories Total:</b>	7,124.2	8,126.1	43.0	8,169.1
Fund	Source				
Appro	priated Funds				
ME20	38-A Arizona Medical Board Fund (Appropriated)	7,124.2	8,126.1	43.0	8,169.1
		7,124.2	8,126.1	43.0	8,169.1
	Fund Source Total:	7,124.2	8,126.1	43.0	8,169.1

### Program Budget Unit Summary of Expenditures and Budget Request for All Funds

Agency: Arizona Medical Board

Program: SLI Employee Performance Incentive Program

Expe	nditure Categories	FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
0000	FTE	0.0	0.0	0.0	0.0
6000	Personal Services	109.6	122.7	0.0	122.7
6100	Employee Related Expenses	42.8	42.9	0.0	42.9
6200	Professional and Outside Services	0.0	0.0	0.0	0.0
6500	Travel In-State	0.0	0.0	0.0	0.0
6600	Travel Out of State	0.0	0.0	0.0	0.0
6700	Food	0.0	0.0	0.0	0.0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0.0
7000	Other Operating Expenses	0.0	0.0	0.0	0.0
8000	Equipment	0.0	0.0	0.0	0.0
8100	Capital Outlay	0.0	0.0	0.0	0.0
8600	Debt Service	0.0	0.0	0.0	0.0
9000	Cost Allocation	0.0	0.0	0.0	0.0
9100	Transfers	0.0	0.0	0.0	0.0
	<b>Expenditure Categories Total:</b>	152.4	165.6	0.0	165.6
Fund	Source				
	priated Funds				
ME20	38-A Arizona Medical Board Fund (Appropriated)	152.4	165.6	0.0	165.6
		152.4	165.6	0.0	165.6
	Fund Source Total:	152.4	165.6	0.0	165.6

# Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

gency:	Arizona Medical Board				
		FY 2022 Actual	FY 2023 Expd. Plan	FY 2024 Fund. Issue	FY 2024 Total Reques
rogram:	Licensing, Regulation, & Rehabilit	ation			
Fund:	ME2038-A Arizona Medical Board Fund	man countries as a second second			
Appropri	ated				
0000	FTE	61.5	61.5	0.0	61.5
6000	Personal Services	3,094.8	3,629.6	0.0	3,629.6
6100	Employee Related Expenses	1,080.2	1,465.9	0.0	1,465.9
6200	Professional and Outside Services	1,215.7	1,364.5	43.0	1,407.
6500	Travel In-State	0.4	13.0	0.0	
6600	Travel Out of State	10.0	13.0	0.0	13.
6700	Food	0.0	0.0	0.0	
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	
7000	Other Operating Expenses	1,246.9	1,584.7	0.0	1923
8000	Equipment	262.0	55.4	0.0	
8100	Capital Outlay	0.0	0.0	0.0	
8600	Debt Service	0.0	0.0	0.0	
9000	Cost Allocation	0.0	0.0	0.0	
9100	Transfers	214.2	0.0	0.0	0.
	priated Total:	7,124.2	8,126.1	43.0	8,169
Fund Total	Mariana Armana	7,124.2	8,126.1	43.0	8,169
rogram Total	For Selected Funds:	7,124.2	8,126.1	43.0	8,169

### Program Budget Unit Summary of Expenditures and Budget Request for Selected Funds

Agency:	Arizona Medical Board				
		FY 2022	FY 2023	FY 2024	FY 2024
		Actual	Expd. Plan	Fund. Issue	Total Reques
Program:	SLI Employee Performance Incent	ive Program			
Fund:	ME2038-A Arizona Medical Board Fund				
Appropr	iated				
0000	FTE	0.0	0.0	0.0	0.
6000	Personal Services	109.6	122.7	0.0	122.
6100	Employee Related Expenses	42.8	42.9	0.0	42.
6200	Professional and Outside Services	0.0	0.0	0.0	0.
6500	Travel In-State	0.0	0.0	0.0	0
6600	Travel Out of State	0.0	0.0	0.0	0
6700	Food	0.0	0.0	0.0	0
6800	Aid to Organizations and Individuals	0.0	0.0	0.0	0
7000	Other Operating Expenses	0.0	0.0	0.0	0
8000	Equipment	0.0	0.0	0.0	0
8100	Capital Outlay	0.0	0.0	0.0	0
8600	Debt Service	0.0	0.0	0.0	0
9000	Cost Allocation	0.0	0.0	0.0	0
9100	Transfers	0.0	0.0	0.0	0.
Appro	priated Total:	152.4	165.6	0.0	165
<b>Fund Total</b>	:	152.4	165.6	0.0	165
rogram Total	For Selected Funds:	152.4	165.6	0.0	165

Program: Lice	ensing, Regulation, & Rehabilitation		
	,	FY 2022 Actual	FY 2023 Expd. Plan
FTE		61.5	61.5
	<b>Expenditure Category Total</b>	61.5	61.5
Appropriated			
	cal Board Fund (Appropriated)	61.5	61.5
		61.5	61.5
	Fund Source Total	61.5	61.5
Personal Services		3,026.7	3,561.5
Boards and Commissions		68.1	68.1
	Expenditure Category Total	3,094.8	3,629.6
Appropriated MF2038-A Arizona Medic	cal Board Fund (Appropriated)	3,094.8	3,629.6
	Val. Parameter	3,094.8	3,629.6
	Fund Source Total	3,094.8	3,629.6
Employee Related Exper	nses	1,080.2	1,465.9
Employee Neided Exper	Expenditure Category Total	1,080.2	1,465.9
Appropriated			
ME2038-A Arizona Media	ical Board Fund (Appropriated)	1,080.2	1,465.9
		1,080.2	1,465.9
	Fund Source Total	1,080.2	1,465.9
Professional and Outside	e Services		1,364.5
External Prof/Outside Se	erv Budg And Appn	0.0	
External Investment Ser	rvices	0.0	
Other External Financial	Services	0.0	
Attorney General Legal S	Services	575.1	
External Legal Services		106.1	
External Engineer/Archit	tect Cost - Exp	0.0	
External Engineer/Archit	tect Cost- Cap	0.0	
Other Design		0.0	
Temporary Agency Serv	vices	154.6	
Hospital Services		0.0	
Other Medical Services	*	137.9	
Institutional Care		0.0	
Education And Training		0.0	
Vendor Travel		0.0	
	Services Excluded from Cost Alloca	0.0	
Vendor Travel - Non Re		0.0	
External Telecom Consu		216.5	
Costs related to those in		0.0	
	cialist Fees	0.0	
Non - Confidential Spec		0.0	
Non - Confidential Spec Confidential Specialist F Outside Actuarial Costs	Fees	0.0 0.0	

	Arizona Medical Board			
Program:	Licensing, Regulation, & Rehabilitation			
		FY 2022 Actual	FY 2023 Expd. Plan	
	<b>Expenditure Category Total</b>	1,215.7	1,364.5	
Appropriated ME2038-A Ari	zona Medical Board Fund (Appropriated)	1,215.7	1,364.5	
	,	1,215.7	1,364.5	
	Fund Source Total	1,215.7	1,364.5	
Travel In-Stat	e	0.4	13.0	
	Expenditure Category Total	0.4	13.0	
Appropriated				
ME2038-A Ari	izona Medical Board Fund (Appropriated)	0.4	13.0	
		0.4	13.0	
	Fund Source Total	0.4	13.0	
Travel Out of	State	10.0	13.0	
	Expenditure Category Total	10.0	13.0	
Appropriated ME2038-A Ar	izona Medical Board Fund (Appropriated)	10.0	13.0	
		10.0	13.0	
	Fund Source Total	10.0	13.0	
Food		0.0	0.0	
	<b>Expenditure Category Total</b>	0.0	0.0	
Aid to Organi	zations and Individuals	0.0	0.0	
	Expenditure Category Total	0.0	0.0	
Other Operat	ring Expenses		1,584.7	
	ting Expenditures Budg Approp	0.0	,	
	ting Expenditures Excluded from Cost Allocati	0.0		
	ment Charges To State Agency	20.2		
	ment Deductible - Indemnity	0.0		
	ment Deductible - Legal	0.0		
	ment Deductible - Medical	0.0		
	ment Deductible - Other	0.0		
_	on Physical-Taxable- Self Ins	0.0		
	eds Payments To Attorneys	0.0		
	ility- Non-Taxable- Self Ins	0.0		
	practice - Self-Insured	0.0		
	Liability - Self Insured	0.0		
	perty Damage - Self- Insured	0.0		
150	Physical Damage-Self Insured	0.0		
Automobile F	Trysical Barriage Sell Fridance	0.0		
	rance Premiums	0.0		
Liability Insu		0.0		
Liability Insu Property Ins	rance Premiums			
Liability Insu Property Insu Workers Con	rance Premiums urance Premiums	0.0		
Liability Insu Property Insu Workers Con Self Insurance	rance Premiums urance Premiums npensation Benefit Payments	0.0 0.0		
Liability Insu Property Insu Workers Con Self Insurand Self Insurand	rance Premiums urance Premiums npensation Benefit Payments ce - Administrative Fees	0.0 0.0 0.0		
Liability Insu Property Insu Workers Con Self Insurand Self Insurand Self Insurand	rance Premiums urance Premiums npensation Benefit Payments ce - Administrative Fees ce - Premiums	0.0 0.0 0.0 0.0		

Agency: Arizona Medical Board

Program: Licensing, Regulation, & Rehabilitation

Program:	Licensing, Regulation, &	Rehabilitation		
			FY 2022 Actual	FY 2023 Expd. Plan
Other Insurance	ce-Related Charges		30.9	
	e Data Processing		14.6	
Internal Service	e Data Proc- Pc/Lan		0.0	
External Progra	amming-Mainframe/Legacy		0.0	
	amming- Pc/Lan/Serv/Web		0.0	
External Data	Entry		0.0	
Othr External I	Data Proc-Mainframe/Legacy		0.0	
Othr External I	Data Proc-Pc/Lan/Serv/Web		0.0	
Pmt for AFIS D	Development & Usage		17.0	
Internal Service	e Telecommunications		0.0	
External Telec	om Long Distance-In-State		89.4	
External Telec	om Long Distance-Out-State		0.0	
Other External	Telecommunication Service		0.0	
Electricity			0.0	
Sanitation Was	ste Disposal		0.0	
Water			0.0	
Gas And Fuel	Oil For Buildings		0.0	
Other Utilities			0.0	
<b>Building Rent</b>	Charges To State Agencies		211.4	
Priv Lease To	Own Bld Rent Chrgs To Agy		0.0	
Cert Of Part B	ld Rent Chrgs To Agy		0.0	
	d And Buildings		0.0	
Rental Of Com	nputer Equipment		0.0	
Rental Of Oth	er Machinery And Equipment		0.0	
Miscellaneous	Rent		13.0	
Interest On O	verdue Payments		0.0	
All Other Inter	rest Payments		0.0	
Internal Acct/	Budg/Financial Svcs		2.0	
Other Internal	Services		0.0	
Repair And Ma	aintenance - Buildings		0.0	
Repair And Ma	aintenance - Vehicles		0.0	
Repair And Ma	aint - Mainframe And Legacy		0.0	
Repair And Ma	aint-Pc/Lan/Serv/Web		0.0	
Repair And Ma	aintenance - Other Equipment		3.0	
Other Repair	And Maintenance		1.1	
Software Supp	port And Maintenance		744.3	
Uniforms			0.0	
Inmate Clothi	ng		0.0	
Security Supp	lies		0.0	
Office Supplie	s		14.0	
Computer Sup	pplies		0.0	
Housekeeping	Supplies		0.0	
Bedding And	Bath Supplies		0.0	
Drugs And Me	edicine Supplies		0.0	
Medical Suppl	ies		0.0	
Dental Supplie	es		0.0	
Automotive A	nd Transportation Fuels		0.0	
Automotive Lu	ubricants And Supplies		0.0	
Rpr And Main	t Supplies-Not Auto Or Build		0.0	
Repair And M	aintenance Supplies-Building		0.0	
Other Operati	ng Supplies		0.3	

Agency: Arizona Medical Board

Program: Licensing, Regulation, & Rehabilitation

Flogram. Licensing, regulation, & renabilitation		
	FY 2022 Actual	FY 2023 Expd. Plan
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	8.0	
Other Education And Training Costs	4.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	2.2	
External Printing	1.8	
Photography	0.0	
Postage And Delivery	26.2	
Document shredding and Destruction Services	1.4	
Translation and Sign Language Services	0.0	
Distribution To State Universities	0.0	
Other Intrastate Distributions	0.0	
Awards	0.4	
Entertainment And Promotional Items	0.0	
Dues	4.9	
Books- Subscriptions And Publications	9.1	
Costs For Digital Image Or Microfilm	0.0	
Revolving Fund Advances	0.0	
Credit Card Fees Over Approved Limit	0.0	
Relief Bill Expenditures	0.0	
Surplus Property Distr To State Agencies	0.0	
Security Services	23.4	
Judgments - Damages	0.0	
ICA Payments to Claimants Confidential	0.0	
Jdgmnt-Confidential Restitution To Indiv	0.0	
Judgments - Non-Confidential Restitution	0.0	
Judgments - Punitive And Compensatory	0.0	
Pmts Made to Resolve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contracted State Inmate Labor	0.0	
Payments To State Inmates	0.0	
Bad Debt Expense	0.0	
Interview Expense	0.0	
Employee Relocations-Nontaxable	0.0	
Employee Relocations-Taxable	0.0	
Non-Confidential Invest/Legal/Law Enf	0.0	
Conf/Sensitive Invest/Legal/Undercover	0.0	
Fingerprinting, Background Checks, Etc.	0.0	
Other Miscellaneous Operating	4.3	

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Agency:	Arizona Medical Board	
Program:	Licensing, Regulation, & Rehabilitation	

Program: Licensing, Regulation, & Rehabilitation			
	FY 2022 Actual	FY 2023 Expd. Plan	-
Expenditure Category Total	1,246.9	1,584.7	
Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)	1,246.9	1,584.7	
Piezoso A Anzona Picalcal Board Faila (Appropriated)	1,246.9	1,584.7	
Fund Source Total	1,246.9	1,584.7	
Current Year Expenditures		55.4	
Capital Equipment Budget And Approp	0.0	55.4	
Vehicles Capital Purchase	0.0		
Vehicles Capital Leases	0.0		
Furniture Capital Purchase	0.0		
Depreciable Works Of Art & Hist Treas/Coll Capital Purcha	0.0		
Non Depr Works Of Art & Hist Treas/Coll Cap Purchase	0.0		
Furniture Capital Leases	0.0		
Computer Equipment Capital Purchase	0.0		
Computer Equipment Capital Lease	0.0		
Telecommunication Equip-Capital Purchase	0.0		
Telecommunication Equip-Capital Lease	0.0		
Other Equipment Capital Purchase	0.0		
Other Equipment Capital Leases	0.0		
Purchased Or Licensed Software-Website	0.0		
Internally Generated Software-Website	0.0		
Development in Progress	0.0		
Right-Of-Way/Easement/Extraction Rights	0.0		
Oth Int Assets purchased, licensed or internally generate	0.0		
Other intangible assets acquired by capital lease	0.0		
Other Capital Asset Purchases	0.0		
Leasehold Improvement-Capital Purchase	0.0		
Other Capital Asset Leases	0.0		
Non-Capital Equip Budget And Approp	0.0		
Vehicles Non-Capital Purchase	0.0		
Vehicles Non-Capital Leases	0.0		
Furniture Non-Capital Purchase	13.3		
Works Of Art And Hist Treas-Non Capital	0.0		
Furniture Non-Capital Leases	0.0		
Computer Equipment Non-Capital Purchase	176.0		
Computer Equipment Non-Capital Lease	0.0		
Telecomm Equip Non-Capital Purchase	0.0		
Telecomm Equip Non-Capital Leases	0.0		
Other Equipment Non-Capital Purchase	6.6		
Weapons Non-Capital Purchase	0.0		
Other Equipment Non-Capital Lease	0.0		
Purchased Or Licensed Software/Website	66.1		
Internally Generated Software/Website	0.0		
LICENSES AND PERMITS	0.0		
Right-Of-Way/Easement/Extraction Exp	0.0		
Other Intangible Assets - Purchased, Licensed or Internall	0.0		
Noncapital Software/Web By Capital Lease	0.0		
Other Intangible Assets Acquired by Capital Lease	0.0		
Other Long Lived Tangible Assets to be Expenses	0.0		
Non-Capital Equipment Excluded from Cost Allocation	0.0		

Agency:	Arizona Medical Board	
Program:	Licensing, Regulation, & Rehabilitation	

		FY 2022 Actual	FY 2023 Expd. Plan	
	<b>Expenditure Category Total</b>	262.0	55.4	
Appropriated				
ME2038-A Arizona Med	ical Board Fund (Appropriated)	262.0	55.4	
		262.0	55.4	
	Fund Source Total	262.0	55.4	
Capital Outlay		0.0	0.0	
	Expenditure Category Total	0.0	0.0	
Debt Service		0.0	0.0	
Desir del Mee	Expenditure Category Total	0.0	0.0	
Cost Allocation		0.0	0.0	
Cost Allocation	Expenditure Category Total	0.0	0.0	
ppropriated				
ME2038-A Arizona Med	ical Board Fund (Appropriated)	0.0	0.0	
		0.0	0.0	
	Fund Source Total	0.0	0.0	
Transfers		214.2	0.0	
	<b>Expenditure Category Total</b>	214.2	0.0	
ppropriated				
ME2038-A Arizona Med	lical Board Fund (Appropriated)	214.2	0.0	
		214.2	0.0	
	<b>Fund Source Total</b>	214.2	0.0	

Employee Retirement Coverage		Personal	
Retirement System	FTE	Services	Fund#
Arizona State Retirement System	39.7	3,561.5	ME2038-A
ASRS – return to work	0.3	0.0	ME2038-A

Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000

Total FTE	Personal Services	FTE's not eligible for Health, Dental & Life			
3.0	463.7	1.3			

ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Personal Services Boards and Commissions Expenditure Category Total  ME2038-A Arizona Medical Board Fund (Appropriated)  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Employee Related Expenses Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Professional and Outside Services External Prof/Outside Serv Budg And Appn  Sexternal Investment Services  External Investment Services  External Enginacial Services  External Legal Services  External Engineer/Architect Cost - Exp  Doubler External Engineer/Architect Cost - Exp  External Engineer/Architect Cost - Exp  Other Design  Temporary Agency Services  Other Medical Services  Institutional Care Education And Training  Vendor Travel  Professional & Outside Services Excluded from Cost Alloca  Vendor Travel - Non Reportable  External Telecom Consulting Services  Costs related to those in custody of the State  O.0  External Telecom Consulting Services  Ocosts related to those in custody of the State	FY 2023 Expd. Plan  0.0 0.0  0.0  0.0  122.7  0.0  122.7	
FTE Expenditure Category Total 0.0 Appropriated ME2038-A Arizona Medical Board Fund (Appropriated) 0.0 Fund Source Total 0.0 Fund Source Total 0.0 Personal Services 109.6 Boards and Commissions Expenditure Category Total 109.6 Appropriated 109.6 Fund Source Total 109.6 Expenditure Category Total 109.6 Fund Source Total 109.6 Employee Related Expenses 2xpenditure Category Total 109.6 Employee Related Expenses 2xpenditure Category Total 109.6 Fund Source Total 109.6 Expenditure Category Total 109.6 Fund Source Total 109.6 Expenditure Category Total 109.6 Expenditure Category Total 109.6 External Prof/Outside Services 10.0 External Prof/Outside Services 10.0 External Investment Services 10.0 External Investment Services 10.0 External Legal Services 10.0 External Engineer/Architect Cost - Exp 10.0 Exp 10	0.0 0.0 0.0 0.0 0.0 0.0 122.7 0.0	
Appropriated ME2038-A Arizona Medical Board Fund (Appropriated)  Personal Services Boards and Commissions Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Personal Services Boards and Commissions Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Employee Related Expenses Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Employee Related Expenses Expenditure Category Total  42.8  Expenditure Category Total  42.8  Fund Source Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  42.8  Fund Source Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  42.8  Fund Source Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  42.8  Fund Source Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  42.8  Expenditure Category Total  42.8  Expenditure Category	0.0 0.0 0.0 0.0 122.7 0.0	
Appropriated ME2038-A Arizona Medical Board Fund (Appropriated)  Personal Services Boards and Commissions Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Personal Services Boards and Commissions Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Employee Related Expenses Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Employee Related Expenses Expenditure Category Total  42.8  Expenditure Category Total  42.8  Fund Source Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  42.8  Fund Source Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  42.8  Fund Source Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  42.8  Fund Source Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  42.8  Expenditure Category Total  42.8  Expenditure Category	0.0 0.0 0.0 0.0 122.7 0.0	
Personal Services Boards and Commissions Expenditure Category Total  Appropriated ME2038-A Arizona Medical Board Fund (Appropriated)  Employee Related Expenses Expenditure Category Total  Fund Source Total  Expenditure Category Total  Fund Source Total  Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  42.8  Fund Source Total  Fund Source Total  Professional and Outside Services External Prof/Outside Serv Budg And Appn  External Investment Services  Other External Financial Services  External Engineer/Architect Cost - Exp  External Engineer/Architect Cost - Exp  External Engineer/Architect Cost - Exp  Other Design  Other Design  Other Design  Other Design  Other Medical Services  Hospital Services  Other Medical Services  Education And Training  Vendor Travel  Professional & Outside Services Excluded from Cost Alloca  Vendor Travel - Non Reportable  External Telecom Consulting Services  Ocosts related to those in custody of the State  O.0  External Telecom Consulting Services  Ocosts related to those in custody of the State	0.0 0.0 122.7 0.0	
ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Personal Services Boards and Commissions Expenditure Category Total  ME2038-A Arizona Medical Board Fund (Appropriated)  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Employee Related Expenses Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Professional and Outside Services External Prof/Outside Serv Budg And Appn  Sexternal Investment Services  External Investment Services  External Enginacial Services  External Legal Services  External Engineer/Architect Cost - Exp  Doubler External Engineer/Architect Cost - Exp  External Engineer/Architect Cost - Exp  Other Design  Temporary Agency Services  Other Medical Services  Institutional Care Education And Training  Vendor Travel  Professional & Outside Services Excluded from Cost Alloca  Vendor Travel - Non Reportable  External Telecom Consulting Services  Costs related to those in custody of the State  O.0  External Telecom Consulting Services  Ocosts related to those in custody of the State	0.0 0.0 122.7 0.0	
Fund Source Total  Personal Services Boards and Commissions  Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Employee Related Expenses Expenditure Category Total  Fund Source Total  Employee Related Expenses Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  ME2038-A Arizona Medical Board Fund (Appropriated)  42.8  Fund Source Total  42.8  Fund Source Total  Professional and Outside Services External Prof/Outside Serv Budg And Appn  External Investment Services  Other External Financial Services  External Legal Services  External Legal Services  External Engineer/Architect Cost - Exp  External Engineer/Architect Cost - Exp  Other Design  Other Design  Other Design  Other Design  Other Medical Services  Hospital Services  Other Medical Services  Institutional Care  Education And Training  Vendor Travel  Professional & Outside Services Excluded from Cost Alloca  Vendor Travel - Non Reportable  External Telecom Consulting Services  Ocosts related to those in custody of the State  0.0  External Telecom Consulting Services  Costs related to those in custody of the State	0.0 0.0 122.7 0.0	
Personal Services Boards and Commissions Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Employee Related Expenses Expenditure Category Total  Fund Source Total  Employee Related Expenses Expenditure Category Total  Employee Related Expenses Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  42.8  Fund Source Total  Professional and Outside Services External Prof/Outside Serv Budg And Appn External Investment Services Other External Financial Services External Legal Services External Legal Services External Engineer/Architect Cost - Exp External Engineer/Architect Cost - Exp  External Engineer/Architect Cost - Cap Other Design Temporary Agency Services Hospital Services Other Medical Services Other Medical Services Other Medical Services Other Medical Services Dinstitutional Care Education And Training Vendor Travel Professional & Outside Services Excluded from Cost Alloca Vendor Travel - Non Reportable External Telecom Consulting Services Ocots related to those in custody of the State Ocots related to those in custody of the State	0.0 122.7 0.0	
Boards and Commissions Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Employee Related Expenses Expenditure Category Total  Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Professional and Outside Services External Prof/Outside Serv Budg And Appn  External Investment Services  Other External Financial Services External Legal Services External Legal Services External Engineer/Architect Cost - Exp  External Engineer/Architect Cost - Exp  Other Design  Other Design  Other Medical Services  Institutional Care Education And Training Vendor Travel Professional & Outside Services Excluded from Cost Alloca Vendor Travel - Non Reportable External Telecom Consulting Services  Other Services - O.0  External Telecom Consulting Services  Other Medical Services Excluded from Cost Alloca Other Travel - Non Reportable External Telecom Consulting Services Other Services - O.0  External Telecom Consulting Services Other Services - O.0  External Telecom Consulting Services Other Services - O.0  External Telecom Consulting Services Other State	0.0	
Appropriated ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Employee Related Expenses Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Employee Related Expenses Expenditure Category Total  Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Professional and Outside Services External Prof/Outside Serv Budg And Appn External Investment Services Other External Financial Services External Legal Services External Legal Services External Engineer/Architect Cost - Exp External Engineer/Architect Cost - Exp External Engineer/Architect Cost- Cap Other Design Other Design Other Medical Services Institutional Care Education And Training Vendor Travel Professional & Outside Services Excluded from Cost Alloca Vendor Travel - Non Reportable External Telecom Consulting Services O.0 Costs related to those in custody of the State		
Appropriated ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Employee Related Expenses Expenditure Category Total  Appropriated ME2038-A Arizona Medical Board Fund (Appropriated)  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  42.8  Fund Source Total  Professional and Outside Services External Prof/Outside Serv Budg And Appn External Investment Services Other External Financial Services External Legal Services External Legal Services External Engineer/Architect Cost - Exp External Engineer/Architect Cost - Exp External Engineer/Architect Cost - Cap Other Design  Temporary Agency Services Hospital Services Institutional Care Education And Training Vendor Travel Professional & Outside Services Excluded from Cost Alloca Vendor Travel - Non Reportable External Telecom Consulting Services Costs related to those in custody of the State	122.7	
Fund Source Total 109.6 Fund Source Total 109.6 Fund Source Total 109.6  Employee Related Expenses 42.8 Expenditure Category Total 42.8 Appropriated ME2038-A Arizona Medical Board Fund (Appropriated) 42.8 Fund Source Total 42.8  Professional and Outside Services External Prof/Outside Serv Budg And Appn 0.0 External Investment Services 0.0 Other External Financial Services 0.0 Attorney General Legal Services 0.0 External Legal Services 0.0 External Engineer/Architect Cost - Exp 0.0 External Engineer/Architect Cost - Exp 0.0 Cher Design 0.0 Temporary Agency Services 0.0 Under Design 0.0 Temporary Agency Services 0.0 Unstitutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Alloca 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State		
Fund Source Total 109.6  Employee Related Expenses 42.8  Expenditure Category Total 42.8  Appropriated ME2038-A Arizona Medical Board Fund (Appropriated) 42.8  Fund Source Total 42.8  Fund Source Total 42.8  Professional and Outside Services  External Prof/Outside Serv Budg And Appn 0.0  External Investment Services 0.0  Other External Financial Services 0.0  External Legal Services 0.0  External Legal Services 0.0  External Engineer/Architect Cost - Exp 0.0  External Engineer/Architect Cost - Exp 0.0  Other Design 0.0  Temporary Agency Services 0.0  Hospital Services 0.0  Other Medical Services 0.0  Institutional Care 0.0  Education And Training 0.0  Vendor Travel 0.0  Professional & Outside Services Excluded from Cost Alloca 0.0  Vendor Travel - Non Reportable 0.0  External Telecom Consulting Services 0.0  Costs related to those in custody of the State 0.0		
Employee Related Expenses Expenditure Category Total  Appropriated ME2038-A Arizona Medical Board Fund (Appropriated)  Professional and Outside Services External Prof/Outside Serv Budg And Appn External Investment Services Other External Financial Services External Legal Services External Legal Services  External Legal Services  External Engineer/Architect Cost - Exp External Engineer/Architect Cost- Cap Other Design Temporary Agency Services Hospital Services Onco Other Medical Services Onco Other Medical Services Onco Other Design Temporary Agency Services Onco Other Medical Services Onco Education And Training Vendor Travel Professional & Outside Services Excluded from Cost Alloca Vendor Travel - Non Reportable External Telecom Consulting Services Onco Costs related to those in custody of the State	122.7	
Employee Related Expenses Expenditure Category Total 42.8 Appropriated ME2038-A Arizona Medical Board Fund (Appropriated) 42.8 Fund Source Total 42.8  Fund Source Total 42.8  Professional and Outside Services External Prof/Outside Serv Budg And Appn 0.0 External Investment Services 0.0 Other External Financial Services 0.0 Attorney General Legal Services 0.0 External Legal Services 0.0 External Engineer/Architect Cost - Exp 0.0 External Engineer/Architect Cost- Cap 0.0 Other Design 0.0 Temporary Agency Services 0.0 Other Medical Services 0.0 Other Medical Services 0.0 Institutional Care Education And Training 0.0 Vendor Travel Professional & Outside Services Excluded from Cost Alloca Vendor Travel - Non Reportable External Telecom Consulting Services 0.0 Costs related to those in custody of the State	122.7	
Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Professional and Outside Services External Prof/Outside Serv Budg And Appn External Investment Services Other External Financial Services External Legal Services  External Legal Services  External Engineer/Architect Cost - Exp External Engineer/Architect Cost - Exp  External Engineer/Architect Cost - O.0  Other Design  Temporary Agency Services  Other Medical Services  Other Medical Services  Education And Training  Vendor Travel  Professional & Outside Services Excluded from Cost Alloca  Vendor Travel - Non Reportable  External Telecom Consulting Services  O.0  Costs related to those in custody of the State	122.7	
Appropriated  ME2038-A Arizona Medical Board Fund (Appropriated)  Fund Source Total  Professional and Outside Services External Prof/Outside Serv Budg And Appn External Investment Services Other External Financial Services External Legal Services  External Legal Services  External Engineer/Architect Cost - Exp External Engineer/Architect Cost - Exp  External Engineer/Architect Cost - O.0  Other Design  Temporary Agency Services  Other Medical Services  Other Medical Services  Education And Training  Vendor Travel  Professional & Outside Services Excluded from Cost Alloca  Vendor Travel - Non Reportable  External Telecom Consulting Services  O.0  Costs related to those in custody of the State	42.0	
ME2038-A Arizona Medical Board Fund (Appropriated)   42.8   42.8   42.8     42.8   42.8     42.8   42.8     42.8	42.9 42.9	
ME2038-A Arizona Medical Board Fund (Appropriated)42.8Fund Source Total42.8Professional and Outside ServicesExternal Prof/Outside Serv Budg And Appn0.0External Investment Services0.0Other External Financial Services0.0Attorney General Legal Services0.0External Legal Services0.0External Engineer/Architect Cost - Exp0.0External Engineer/Architect Cost- Cap0.0Other Design0.0Temporary Agency Services0.0Hospital Services0.0Other Medical Services0.0Institutional Care0.0Education And Training0.0Vendor Travel0.0Professional & Outside Services Excluded from Cost Alloca0.0Vendor Travel - Non Reportable0.0External Telecom Consulting Services0.0Costs related to those in custody of the State0.0	12.0	
Fund Source Total  Professional and Outside Services External Prof/Outside Serv Budg And Appn External Investment Services Other External Financial Services Attorney General Legal Services External Legal Services Other External Engineer/Architect Cost - Exp External Engineer/Architect Cost - Exp External Engineer/Architect Cost- Cap Other Design Cher Design Other Design Other Medical Services Education And Training Vendor Travel Professional & Outside Services Excluded from Cost Alloca Vendor Travel - Non Reportable External Telecom Consulting Services Oosts related to those in custody of the State	42.9	
Professional and Outside Services External Prof/Outside Serv Budg And Appn 0.0 External Investment Services 0.0 Other External Financial Services 0.0 Attorney General Legal Services 0.0 External Legal Services 0.0 External Engineer/Architect Cost - Exp 0.0 External Engineer/Architect Cost - Cap 0.0 Other Design 0.0 Temporary Agency Services 0.0 Hospital Services 0.0 Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Alloca 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0	42.9	
Professional and Outside Services External Prof/Outside Serv Budg And Appn 0.0 External Investment Services 0.0 Other External Financial Services 0.0 Attorney General Legal Services 0.0 External Legal Services 0.0 External Legal Services 0.0 External Engineer/Architect Cost - Exp 0.0 External Engineer/Architect Cost- Cap 0.0 Other Design 0.0 Temporary Agency Services 0.0 Hospital Services 0.0 Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Alloca 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0	42.9	
External Prof/Outside Serv Budg And Appn External Investment Services O.0 Other External Financial Services Attorney General Legal Services External Legal Services O.0 External Legal Services O.0 External Engineer/Architect Cost - Exp External Engineer/Architect Cost- Cap Other Design Other Design Other Design Other Medical Services O.0 Other Medical Services O.0 Institutional Care Education And Training Vendor Travel Professional & Outside Services Excluded from Cost Alloca Vendor Travel - Non Reportable External Telecom Consulting Services O.0 Costs related to those in custody of the State	72.0	
External Investment Services 0.0 Other External Financial Services 0.0 Attorney General Legal Services 0.0 External Legal Services 0.0 External Engineer/Architect Cost - Exp 0.0 External Engineer/Architect Cost- Cap 0.0 Other Design 0.0 Temporary Agency Services 0.0 Hospital Services 0.0 Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Alloca 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0	0.0	
External Investment Services 0.0 Other External Financial Services 0.0 Attorney General Legal Services 0.0 External Legal Services 0.0 External Engineer/Architect Cost - Exp 0.0 External Engineer/Architect Cost- Cap 0.0 Other Design 0.0 Temporary Agency Services 0.0 Hospital Services 0.0 Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Alloca 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0		
Attorney General Legal Services 0.0  External Legal Services 0.0  External Engineer/Architect Cost - Exp 0.0  External Engineer/Architect Cost- Cap 0.0  Other Design 0.0  Temporary Agency Services 0.0  Hospital Services 0.0  Other Medical Services 0.0  Institutional Care 0.0  Education And Training 0.0  Vendor Travel 0.0  Professional & Outside Services Excluded from Cost Alloca 0.0  Vendor Travel - Non Reportable 0.0  External Telecom Consulting Services 0.0  Costs related to those in custody of the State 0.0		
External Legal Services         0.0           External Engineer/Architect Cost - Exp         0.0           External Engineer/Architect Cost- Cap         0.0           Other Design         0.0           Temporary Agency Services         0.0           Hospital Services         0.0           Other Medical Services         0.0           Institutional Care         0.0           Education And Training         0.0           Vendor Travel         0.0           Professional & Outside Services Excluded from Cost Alloca         0.0           Vendor Travel - Non Reportable         0.0           External Telecom Consulting Services         0.0           Costs related to those in custody of the State         0.0		
External Engineer/Architect Cost - Exp 0.0  External Engineer/Architect Cost - Cap 0.0  Other Design 0.0  Temporary Agency Services 0.0  Hospital Services 0.0  Other Medical Services 0.0  Institutional Care 0.0  Education And Training 0.0  Vendor Travel 0.0  Professional & Outside Services Excluded from Cost Alloca 0.0  Vendor Travel - Non Reportable 0.0  External Telecom Consulting Services 0.0  Costs related to those in custody of the State 0.0		
External Engineer/Architect Cost- Cap  Other Design  Temporary Agency Services  Hospital Services  Other Medical Services  Institutional Care  Education And Training  Vendor Travel  Professional & Outside Services Excluded from Cost Alloca  Vendor Travel - Non Reportable  External Telecom Consulting Services  Costs related to those in custody of the State  O.0  O.0  O.0  O.0  O.0  O.0  O.0  O.		
Other Design 0.0 Temporary Agency Services 0.0 Hospital Services 0.0 Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Alloca 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0		
Temporary Agency Services 0.0 Hospital Services 0.0 Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Alloca 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0		
Hospital Services 0.0 Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Alloca 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0		
Other Medical Services 0.0 Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Alloca 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0		
Institutional Care 0.0 Education And Training 0.0 Vendor Travel 0.0 Professional & Outside Services Excluded from Cost Alloca 0.0 Vendor Travel - Non Reportable 0.0 External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0		
Education And Training 0.0  Vendor Travel 0.0  Professional & Outside Services Excluded from Cost Alloca 0.0  Vendor Travel - Non Reportable 0.0  External Telecom Consulting Services 0.0  Costs related to those in custody of the State 0.0		
Vendor Travel0.0Professional & Outside Services Excluded from Cost Alloca0.0Vendor Travel - Non Reportable0.0External Telecom Consulting Services0.0Costs related to those in custody of the State0.0		
Professional & Outside Services Excluded from Cost Alloca 0.0  Vendor Travel - Non Reportable 0.0  External Telecom Consulting Services 0.0  Costs related to those in custody of the State 0.0		
Vendor Travel - Non Reportable0.0External Telecom Consulting Services0.0Costs related to those in custody of the State0.0		
External Telecom Consulting Services 0.0 Costs related to those in custody of the State 0.0		
Costs related to those in custody of the State 0.0		
Non - Confidential Specialist Fees 0.0		
Confidential Specialist Fees 0.0		
Outside Actuarial Costs 0.0		
Other Professional And Outside Services 0.0		
Expenditure Category Total 0.0		
	0.0	
Travel In-State 0.0	0.0	

Agency:	Arizona Medical Board			
Program:	SLI Employee Performance Incentive Progra	am 		
		FY 2022 Actual	FY 2023 Expd. Plan	
	Expenditure Category Total	0.0	0.0	
Travel Out of S	State	0.0	0.0	
	Expenditure Category Total	0.0	0.0	
Food		0.0	0.0	
	Expenditure Category Total	0.0	0.0	
Aid to Organiza	ations and Individuals	0.0	0.0	
	Expenditure Category Total	0.0	0.0	
Other Operatir	ng Expenses		0.0	
	ng Expenditures Budg Approp	0.0	#19.50	
	ng Expenditures Excluded from Cost Allocati	0.0		
	ent Charges To State Agency	- 0.0		
	ent Deductible - Indemnity	0.0		
	ent Deductible - Legal	0.0		
	ent Deductible - Medical	0.0		
	ent Deductible - Other	0.0		
property of the property of th	Physical-Taxable- Self Ins	0.0		
	s Payments To Attorneys	0.0		
	ty- Non-Taxable- Self Ins	0.0		
	actice - Self-Insured	0.0		
	ability - Self Insured	0.0		
	rty Damage - Self- Insured	0.0		
	ysical Damage-Self Insured	0.0		
Liability Insura		0.0		
	ance Premiums	0.0		
	pensation Benefit Payments	0.0		
	- Administrative Fees	0.0		
Self Insurance		0.0		
	- Claim Payments	0.0		
	- Pharmacy Claims	0.0		
Premium Tax (		0.0		
	ce-Related Charges	0.0		
	e Data Processing	0.0		
	e Data Proc- Pc/Lan	0.0		
	amming-Mainframe/Legacy	0.0		
	amming- Pc/Lan/Serv/Web	0.0		
External Data		0.0		
	Data Proc-Mainframe/Legacy	0.0		
	Data Proc-Pc/Lan/Serv/Web	0.0		
	Development & Usage	0.0		
	e Telecommunications	0.0		
External Teleco	om Long Distance-In-State	0.0		
External Teleco	om Long Distance-Out-State	0.0		
Other External	Telecommunication Service	0.0		
Electricity		0.0		
Sanitation Was	ste Disposal	0.0		

Agency: Arizona Medical Board

Program: SLI Employee Performance Incentive Program

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	FY 2022 Actual	FY 2023 Expd. Plan
Water	0.0	
Gas And Fuel Oil For Buildings	0.0	
Other Utilities	0.0	
Building Rent Charges To State Agencies	0.0	
Priv Lease To Own Bld Rent Chrgs To Agy	0.0	
Cert Of Part Bld Rent Chrgs To Agy	0.0	
Rental Of Land And Buildings	0.0	
Rental Of Computer Equipment	0.0	
Rental Of Other Machinery And Equipment	0.0	
Miscellaneous Rent	0.0	
Interest On Overdue Payments	0.0	
All Other Interest Payments	0.0	
Internal Acct/Budg/Financial Svcs	0.0	
Other Internal Services	0.0	
Repair And Maintenance - Buildings	0.0	
Repair And Maintenance - Vehicles	0.0	
Repair And Maint - Mainframe And Legacy	0.0	
Repair And Maint-Pc/Lan/Serv/Web	0.0	
Repair And Maintenance - Other Equipment	0.0	
Other Repair And Maintenance	0.0	
Software Support And Maintenance	0.0	
Uniforms	0.0	
Inmate Clothing	0.0	
Security Supplies	0.0	
Office Supplies	0.0	
Computer Supplies	0.0	
Housekeeping Supplies	0.0	
Bedding And Bath Supplies	0.0	
Drugs And Medicine Supplies	0.0	
Medical Supplies	0.0	
Dental Supplies	0.0	
Automotive And Transportation Fuels Automotive Lubricants And Supplies	0.0	
Rpr And Maint Supplies-Not Auto Or Build	0.0	
Repair And Maintenance Supplies-Building	0.0	
Other Operating Supplies	0.0	
Publications	0.0	
Aggregate Withheld Or Paid Commissions	0.0	
Lottery Prizes	0.0	
Lottery Distribution Costs	0.0	
Material for Further Processing	0.0	
Other Resale Supplies	0.0	
Loss On Sales Of Capital Assets	0.0	
Loss on Sales of Investments	0.0	
Employee Tuition Reimbursement-Graduate	0.0	
Employee Tuition Reimb Under-Grad/Other	0.0	
Conference Registration-Attendance Fees	0.0	
Other Education And Training Costs	0.0	
Advertising	0.0	
Sponsorships	0.0	
Internal Printing	0.0	

Agency:	Arizona Medical Board	
Program:	SLI Employee Performance Incentive Program	

Program:	SLI Employee Performance Incentive Prog	gram	
		FY 2022 Actual	FY 2023 Expd. Plan
External Printing		0.0	
Photography		0.0	
Postage And Deliv	very	0.0	
Document shredd	ling and Destruction Services	0.0	
Translation and S	ign Language Services	0.0	
Distribution To St	ate Universities	0.0	
Other Intrastate I	Distributions	0.0	
Awards		0.0	
Entertainment An	d Promotional Items	0.0	
Dues		0.0	
Books- Subscription	ons And Publications	0.0	
Costs For Digital 1	Image Or Microfilm	0.0	
Revolving Fund A	dvances	0.0	
Credit Card Fees	Over Approved Limit	0.0	
Relief Bill Expend	itures	0.0	
Surplus Property	Distr To State Agencies	0.0	
Security Services		0.0	
Judgments - Dam	ages	0.0	
ICA Payments to	Claimants Confidential	0.0	
Jdgmnt-Confident	ial Restitution To Indiv	0.0	
Judgments - Non-	-Confidential Restitution	0.0	
Judgments - Puni	tive And Compensatory	0.0	
Pmts Made to Res	solve/Disputes/Avoid Costs of Litigation	0.0	
Pmts For Contract	ted State Inmate Labor	0.0	
Payments To Stat	re Inmates	0.0	
Bad Debt Expense	e	0.0	
Interview Expense	e	0.0	
Employee Relocat	ions-Nontaxable	0.0	
Employee Relocat	tions-Taxable	0.0	
	Invest/Legal/Law Enf	0.0	
Conf/Sensitive Inv	vest/Legal/Undercover	0.0	
	ckground Checks, Etc.	0.0	
Other Miscellaneo	ous Operating	0.0	
	Expenditure Category Total	0.0	0.0
Current Year Expe	enditures		0.0
Capital Equipmen	t Budget And Approp	0.0	
Vehicles Capital P	urchase	0.0	
Vehicles Capital L	eases	0.0	
Furniture Capital	Purchase	0.0	
Depreciable Work	s Of Art & Hist Treas/Coll Capital Purcha	0.0	
Non Depr Works	Of Art & Hist Treas/Coll Cap Purchase	0.0	
Furniture Capital	Leases	0.0	
Computer Equipm	ent Capital Purchase	0.0	
Computer Equipm	ent Capital Lease	0.0	
Telecommunication	on Equip-Capital Purchase	0.0	
Telecommunication	on Equip-Capital Lease	0.0	
Other Equipment	Capital Purchase	0.0	
Other Equipment	Capital Leases	0.0	
Purchased Or Lice	ensed Software-Website	0.0	

Agency:	Arizona Medical Board	
Program:	SLI Employee Performance Incentive Program	

Frogram. SLI		FY 2022	FY 2023
		Actual	Expd. Plan
Internally Generated Soft	ware-Website	0.0	
Development in Progress		0.0	
Right-Of-Way/Easement/		0.0	
	ed, licensed or internally generate	0.0	
Other intangible assets a	A	0.0	
Other Capital Asset Purch		0.0	
Leasehold Improvement-		0.0	
Other Capital Asset Lease		0.0	
Non-Capital Equip Budget		0.0	
Vehicles Non-Capital Purc		0.0	
Vehicles Non-Capital Leas		0.0	
Furniture Non-Capital Pur		0.0	
Works Of Art And Hist Tre		0.0	
Furniture Non-Capital Lea		0.0	
Computer Equipment Nor		0.0	
Computer Equipment Nor		0.0	
Telecomm Equip Non-Cap			
Telecomm Equip Non-Cap		0.0	
Other Equipment Non-Ca		0.0	
		0.0	
Weapons Non-Capital Pur		0.0	
Other Equipment Non-Ca		0.0	
Purchased Or Licensed So	53	0.0	
Internally Generated Soft		0.0	
LICENSES AND PERMITS		0.0	
Right-Of-Way/Easement/		0.0	
	Purchased, Licensed or Internall	0.0	
Noncapital Software/Web		0.0	
Other Intangible Assets A		0.0	
Other Long Lived Tangibl	A CONTRACTOR OF THE CONTRACTOR	0.0	
Non-Capital Equipment E	xcluded from Cost Allocation	0.0	
	Expenditure Category Total	0.0	0.0
Capital Outlay		0.0	0.0
Capital Outlay	<b>Expenditure Category Total</b>	0.0	0.0
	Experience Category Total	0.0	0.0
Debt Service		0.0	0.0
	<b>Expenditure Category Total</b>	0.0	0.0
Cost Allocation		0.0	0.0
	Expenditure Category Total	0.0	0.0
Transfers		0.0	0.0
Halisters	Expenditure Category Total	0.0	0.0
	Experienture Category Total	0.0	0.0

Employee Retirement Coverage		Personal	
Retirement System	FTE	Services	Fund#
Arizona State Retirement System	0.0	122.7	ME2038-A

Agency:	Arizona Medical Board	
Program:	SLI Employee Performance Incentive Program	

FY 2022 FY 2023 Actual Expd. Plan

Combined Regular & Elected Positions At/Above FICA Maximum of \$147,000

Total	Personal	FTE's not eligible for		
FTE	Services	Health, Dental & Life		
0.0	0.0	0.0		

### **Administrative Costs**

Agency:	Arizona Medical Board			
Administrative Costs Summary				
	Common Administrative Area	FY 2023		
	Personal Services	1,044.9		
	ERE	390.1		
	All Other	0.0		
	Administrative Costs Total:	1,435.0		
Administrative	Cost / Total Expenditure Ratio			
		Request	Admin %	
	FY 2023	8,334.7	17.2%	